

## PRESUPUESTO SALUD - FUERZA DE VENTAS DIRECTA

| REGIONAL               | Abril<br>2012 | Mayo<br>2012 | Junio<br>2012 | Julio<br>2012 | Agosto<br>2012 | Septiembre<br>2012 | Octubre<br>2012 | Noviembre<br>2012 | Diciembre<br>2012 |
|------------------------|---------------|--------------|---------------|---------------|----------------|--------------------|-----------------|-------------------|-------------------|
| REGIONAL CENTRO        | 1.157.647     | 1.187.716    | 1.232.819     | 1.277.922     | 1.307.991      | 1.338.060          | 1.383.163       | 1.428.266         | 1.458.335         |
| REGIONAL NORTE         | 3.016.643     | 3.094.997    | 3.212.529     | 3.330.060     | 3.408.415      | 3.486.769          | 3.604.301       | 3.721.832         | 3.800.186         |
| REGIONAL OCCIDENTE     | 2.154.745     | 2.210.712    | 2.294.663     | 2.378.615     | 2.434.582      | 2.490.549          | 2.574.500       | 2.658.452         | 2.714.419         |
| REGIONAL SUR OCCIDENTE | 7.127.558     | 7.312.690    | 7.590.387     | 7.868.084     | 8.053.215      | 8.238.346          | 8.516.043       | 8.793.741         | 8.978.872         |
| REGIONAL ORIENTE       | 1.330.872     | 1.365.440    | 1.417.292     | 1.469.144     | 1.503.712      | 1.538.280          | 1.590.133       | 1.641.985         | 1.676.553         |
| REGIONAL BOGOTA        | 27.462.435    | 28.175.745   | 29.245.710    | 30.315.675    | 31.028.985     | 31.742.295         | 32.812.260      | 33.882.225        | 34.595.535        |
| TOTAL                  | 42.249.900    | 43.347.300   | 44.993.400    | 46.639.500    | 47.736.900     | 48.834.300         | 50.480.400      | 52.126.500        | 53.223.900        |