

PRESUPUESTO VIDA GRUPO - FUERZA DE VENTAS DIRECTA

REGIONAL	Abril 2012	Mayo 2012	Junio 2012	Julio 2012	Agosto 2012	Septiembre 2012	Octubre 2012	Noviembre 2012	Diciembre 2012
REGIONAL CENTRO	1.988.694	2.040.348	2.117.830	2.195.312	2.246.966	2.298.620	2.376.102	2.453.584	2.505.238
REGIONAL NORTE	3.596.169	3.689.576	3.829.686	3.969.797	4.063.204	4.156.611	4.296.721	4.436.832	4.530.239
REGIONAL OCCIDENTE	6.772.996	6.948.918	7.212.801	7.476.684	7.652.606	7.828.528	8.092.411	8.356.294	8.532.216
REGIONAL SUR OCCIDENTE	8.545.666	8.767.631	9.100.579	9.433.527	9.655.493	9.877.458	10.210.406	10.543.354	10.765.319
REGIONAL ORIENTE	3.234.010	3.318.011	3.444.011	3.570.011	3.654.012	3.738.012	3.864.012	3.990.013	4.074.013
REGIONAL BOGOTA	39.399.015	40.422.366	41.957.392	43.492.419	44.515.770	45.539.121	47.074.147	48.609.174	49.632.525
TOTAL	63.536.550	65.186.850	67.662.300	70.137.750	71.788.050	73.438.350	75.913.800	78.389.250	80.039.550