

PRESUPUESTO VIDA INDIVIDUAL - FUERZA DE VENTAS DIRECTA

REGIONAL		Abril 2012	Mayo 2012	Junio 2012	Julio 2012	Agosto 2012	Septiembre 2012	Octubre 2012	Noviembre 2012	Diciembre 2012
REGIONAL	CENTRO	32.114.422	32.948.563	34.199.774	35.450.986	36.285.127	37.119.267	38.370.479	39.621.690	40.455.831
REGIONAL	NORTE	13.377.244	13.724.705	14.245.896	14.767.087	15.114.548	15.462.009	15.983.200	16.504.392	16.851.853
REGIONAL OCCIDENTE		28.454.426	29.193.502	30.302.116	31.410.730	32.149.806	32.888.882	33.997.496	35.106.110	35.845.186
REGIONAL SUR OCCIDENTE		31.113.022	31.921.152	33.133.348	34.345.544	35.153.674	35.961.805	37.174.000	38.386.196	39.194.326
REGIONAL ORIENTE		30.304.574	31.091.706	32.272.404	33.453.102	34.240.233	35.027.365	36.208.063	37.388.761	38.175.892
REGIONAL BOGOTA		52.512.460	53.876.420	55.922.360	57.968.300	59.332.260	60.696.220	62.742.160	64.788.100	66.152.060
TOTAL		187.876.148	192.756.048	200.075.898	207.395.748	212.275.648	217.155.548	224.475.398	231.795.248	236.675.148