

PRESUPUESTO ACCIDENTES PERSONALES - FUERZA DE VENTAS DIRECTA

REGIONAL	Abril 2012	Mayo 2012	Junio 2012	Julio 2012	Agosto 2012	Septiembre 2012	Octubre 2012	Noviembre 2012	Diciembre 2012
REGIONAL CENTRO	2.902.241	2.977.624	3.090.698	3.203.773	3.279.156	3.354.539	3.467.613	3.580.687	3.656.070
REGIONAL NORTE	7.078.193	7.262.043	7.537.816	7.813.590	7.997.439	8.181.289	8.457.062	8.732.836	8.916.685
REGIONAL OCCIDENTE	8.415.590	8.634.177	8.962.057	9.289.937	9.508.524	9.727.110	10.054.991	10.382.871	10.601.457
REGIONAL SUR OCCIDENTE	13.601.413	13.954.696	14.484.621	15.014.547	15.367.830	15.721.114	16.251.039	16.780.964	17.134.247
REGIONAL ORIENTE	2.574.716	2.641.591	2.741.905	2.842.219	2.909.094	2.975.970	3.076.284	3.176.597	3.243.473
REGIONAL BOGOTA	56.407.197	57.872.319	60.070.002	62.267.685	63.732.807	65.197.929	67.395.612	69.593.295	71.058.417
TOTAL	90.979.350	93.342.450	96.887.100	100.431.750	102.794.850	105.157.950	108.702.600	112.247.250	114.610.350

